



## Sports Funding Report

2016-17

### Overview – September 2016

Total Allocation for 2016-17 £9,245

Number on Role 249

Funding per capita £37.13

Updated April/May 2017

Item	Cost	Purpose	Progress Measures	Success Criteria	Impact/Progress Update	Sustainability
Team teaching with specialist teacher	£5506	Salary funding for specialist PE teacher to plan, teach and assess alongside less experienced staff, developing skills and pedagogy across the school.	<ul style="list-style-type: none"> <li>▪ Quality of curricular provision increased across the school</li> <li>▪ Staff knowledge, skill and pedagogy.</li> <li>▪ Pupil Engagement in PE lessons.</li> <li>▪ Uptake of extra curricular activities</li> <li>▪ Engagement in Sports festivals</li> </ul>	<ul style="list-style-type: none"> <li>▪ Increased confidence of non-specialist staff.</li> <li>▪ Improved knowledge, skills and pedagogy of non-specialist staff.</li> <li>▪ Increased engagement in PE Lessons</li> <li>▪ Consistently good or better provision through PE lessons</li> <li>▪ Increased uptake for clubs and festivals particularly for 'hard to reach' pupils</li> <li>▪ Improved quality of provision through PE lessons</li> </ul>	<ul style="list-style-type: none"> <li>▪ Increased confidence of staff to deliver PE curriculum. Lesson observations in spring term show increasingly good lessons and highlighted different areas for development addressed through 1 to 1 with staff. <i>Next step lesson observations summer term.</i></li> <li>▪ <i>Next Step During summer term participation and engagement register to be taken for each lesson to measure impact</i></li> <li>▪ Festivals and events               <ul style="list-style-type: none"> <li>○ Access sports 9 x year 3/4 SEND pupils.</li> <li>○ Dance festival 10 year 2 pupils.</li> <li>○ X country 28 year 5/6</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>▪ Specialist developed new schemes of work available for all staff to access to aid in the delivery of PE.</li> <li>▪ Team teaching continues to increase the knowledge and skills of staff to deliver PE more independently</li> </ul>

Resources	£820	<p>Improved range of resources in school.</p> <p>Access locally held resources to introduce children to a wider range of more diverse sports (boccia, fencing, archery etc.)</p>	<ul style="list-style-type: none"> <li>▪ Increased/updated resources in school stock.</li> <li>▪ Number of equipment sets hired</li> <li>▪ Number of opportunities for children to access more diverse sports</li> </ul>	<ul style="list-style-type: none"> <li>▪ Increased access to sporting equipment.</li> <li>▪ Additional resources purchased.</li> <li>▪ Improved engagement and participation of reluctant participants.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Purchase of additional Mats for main hall £320 - In lesson more pupils are able to participate in smaller group activities increasing the participation rate due to additional resource, including gym, OAA general PE lessons.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Continued monitoring of equipment and resources, replacements ordered when needed.</li> </ul>
School Sports Partnership Membership	£2,739	<p>Access to</p> <ul style="list-style-type: none"> <li>▪ Termly leagues,</li> <li>▪ Targeted festivals (SEND, PP, GT, Vulnerable etc)</li> <li>▪ Termly CPD programme</li> <li>▪ Young Leadership training</li> <li>▪ Access to coaches and resources</li> </ul>	<ul style="list-style-type: none"> <li>▪ Take-up of festivals and leagues</li> <li>▪ Staff attendance at CPD and impact back in school</li> <li>▪ Growing role of Young Leaders</li> <li>▪ Take up of coaches and use of resources from SSCO</li> </ul>	<ul style="list-style-type: none"> <li>▪ Increased engagement in PE Lessons</li> <li>▪ Increased uptake for clubs and festivals</li> <li>▪ Improved quality of provision through PE lessons</li> </ul>	<ul style="list-style-type: none"> <li>▪ Three CPD session attended: key stage 1 gymnastics, access sports and multi skills (2 staff attended each session.) Staff have reported back increased confidence with delivery.</li> <li>▪ <b>Next step</b> invite staff that are now delivering PE to receive upskilling CPD through SSP or head of subject.</li> <li>▪ 10 young leader supporting the delivery or lunchtime activities.</li> <li>▪ Participation in the year 6 'Health Kick' program run by Kidderminster Harriers.</li> <li>▪ Festivals and events – as above</li> <li>▪ Support given by A Mays to develop the whole school curriculum plan for PE. <b>Next step</b> attend PPSP visioning event to future plan PE development.</li> </ul>	<ul style="list-style-type: none"> <li>▪ All staff delivering PE during 2017-18 will be given opportunities to attend more CPD.</li> <li>▪ Continue to receive input from A Mays.</li> <li>▪ Continued access to a variety of resources and equipment to keep pupils engaged in PE.</li> </ul>

Youth Sports Trust Membership	£300	Access to: <ul style="list-style-type: none"> <li>Online lesson content and resources</li> <li>Regular updates</li> <li>Quality Mark support and assessment</li> </ul>	<ul style="list-style-type: none"> <li>Staff accessing website</li> <li>Information feed-forward from updates</li> <li>Progress towards Gold Quality Mark.</li> </ul>	<ul style="list-style-type: none"> <li>Sports Mark Gold achieved.</li> <li>Staff informed of latest news and updates.</li> </ul>	<ul style="list-style-type: none"> <li>YST teaching resources shared with staff. Staff able to use cards to deliver engaging and active lessons.</li> <li>Silver Mark achieved during the year 2015-2016</li> <li>Gold application to be reviewed by A Mays before submission.</li> </ul>	<ul style="list-style-type: none"> <li>Access to resources enabling the upskilling all staff delivering PE, leading to higher quality provision and outcomes for PE.</li> </ul>
Bikeability	£415	All of year 5 to attend bikeability course	<ul style="list-style-type: none"> <li>Pupil to gain a level of cycling maintenance and riding proficiency</li> </ul>	<ul style="list-style-type: none"> <li>All pupils to achieve level 1.</li> <li>Most pupils to achieve level 2.</li> </ul>	<ul style="list-style-type: none"> <li>100% (46 children) achieved level 1. <ul style="list-style-type: none"> <li>19PP</li> <li>19 SEND</li> <li>1 LAC</li> </ul> </li> <li>42 pupils achieved Level 2</li> </ul>	<ul style="list-style-type: none"> <li>Course to be re booked for 2017-18 academic year.</li> </ul>
Transport	£200	Transport to festivals away from school	<ul style="list-style-type: none"> <li>Increased access for KS2 children.</li> <li>Increased participation in Extra-curricular activities</li> </ul>	<ul style="list-style-type: none"> <li>More children able to attend than previous years.</li> </ul>	<ul style="list-style-type: none"> <li>Coaches used for: <ul style="list-style-type: none"> <li>OAA £40</li> <li>Dance £40</li> <li>SEN £40</li> <li>X country £70</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>Lift sharing to be considered for other schools part of SAET.</li> </ul>

### Areas for Development 2017-18

- Increase opportunities for sport through enrichment
- Increase access to a range of sports through external coaching and extra curricular