

Overview – Updated July 2015

Total Allocation for 2014-15 £9,000

Number on Role 279

Funding per capita £32.25

Item	Cost	Purpose	Progress Measures	Success Criteria	Impact/Progress Update
Salary funding for Specialist PE Teacher (DY)	7 hr timetabled PE	Salary funding for non-class-based specialist teacher to ensure quality provision of PE across the school.	<ul style="list-style-type: none"> ▪ Engagement in PE lessons ▪ Uptake of extra curricular activities ▪ Engagement in Sports festivals ▪ Formal rewards given in PE lessons 	<ul style="list-style-type: none"> ▪ Increased engagement in PE Lessons ▪ Increased uptake for clubs and festivals ▪ Improved quality of provision through PE lessons 	<ul style="list-style-type: none"> ▪ Participation in PE is being recorded and shows an increase in levels. ▪ A range of sports and activities including Frisbee golf, fencing, tag rugby, rowing etc. ▪ Increased participation in festivals – athletics, inclusion event, tag rugby, etc with an increased number of children taking part ▪ Certificates presented to participants.
School Sports Partnership Membership	£2,739	Access to <ul style="list-style-type: none"> ▪ Termly leagues, ▪ Targeted festivals (SEND, PP, GT, Vulnerable etc) ▪ Termly CPD programme ▪ Young Leadership training ▪ Access to coaches and resources 	<ul style="list-style-type: none"> ▪ Take-up of festivals and leagues ▪ Staff attendance at CPD and impact back in school ▪ Growing role of Young Leaders ▪ Take up of coaches and use of resources from SSCO 	<ul style="list-style-type: none"> ▪ Increased engagement in PE Lessons ▪ Increased uptake for clubs and festivals ▪ Improved quality of provision through PE lessons 	<ul style="list-style-type: none"> ▪ We have taken part in more festivals and competitions than this point last year. ▪ Access to a range of new sports and equipment. ▪ 12/5 hours of Sports CPD has upskilled staff and positively impacting on the quality of teaching and participation rates

Youth Sports Trust Membership	£300	Access to: <ul style="list-style-type: none"> Online lesson content and resources Regular updates Quality Mark support and assessment 	<ul style="list-style-type: none"> Staff accessing website Information feed-forward from updates Progress towards Gold Quality Mark) 	<ul style="list-style-type: none"> Progress towards Gold Staff informed of latest news and updates 	<ul style="list-style-type: none"> Silver award achieved. Resources from website used to inform planning. Sports crew formed and are leading activities at lunchtimes
Adventure Playground	£250	Maintenance of the adventure playground	<ul style="list-style-type: none"> Increased access to site. 	<ul style="list-style-type: none"> Playground open for access when needed. Repairs carried out within one week of issue raised. 	<ul style="list-style-type: none"> Playground open when weather permitting
Transport	£60	Transport funding to the KS2 District Cross Country	<ul style="list-style-type: none"> Increased access for KS2 children. 	<ul style="list-style-type: none"> More children able to attend than previous years. 	<ul style="list-style-type: none"> One less pupil attended from last year due to illness (cannot enter more than a team for each event)
Transport	£60	Transport to Tag Rugby Festival at Kidderminster Rugby Club.	<ul style="list-style-type: none"> Uptake of extra curricular activities 		<ul style="list-style-type: none"> 12 pupils attended the festival
Resources	£328.90	Continued access to appropriate equipment.			
Coaches to deliver afterschool club (Golf, Football)	£125	To ensure high quality coaching.	<ul style="list-style-type: none"> Uptake of extra curricular activities 	<ul style="list-style-type: none"> Increased uptake for clubs and festivals Links within the community. 	<ul style="list-style-type: none"> Pupils attending the club gained access to the golf club and facilities. Children given access to new sports
CPD for staff Inspire to move EY Physical education	£200 +£12 resources.	Up skilling staff	<ul style="list-style-type: none"> Impact of approach used in school 	<ul style="list-style-type: none"> Increased engagement in PE Lessons Improved quality of provision through PE lessons 	<ul style="list-style-type: none"> Quality of PE observations See above

Repair and maintenance of equipment	£148	Continued access to appropriate equipment.			
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